

Rent Collection

Current Tenants Collection Analysis - £ 000s

BVPI 66a

	Week 4	Week 8	Week 13	Week 17	Week 21	Week 26	Week 30	Week 34	Week 40	Week 44	Week 4	Week 52	Year End	Target	2008/09
Rent charged to date	1,761	3,518	5,713	7,454									0		21,483
Estimated annual rent	22,887	22,866	22,853	22,802									0		21,483
Arrears brought forward	358	358	358	358									0		336
Rent Collectable	23,245	23,223	23,210	23,160									0		21,819
Current tenant arrears	371	388	377	375									0		358
Actual Collection Rate (BVPI66a)	82.49%	89.99%	93.80%	95.19%									0.00%	98.60%	98.36%
Projected Collection Rate (BVPI66a)	98.40%	98.33%	98.38%	98.38%									0.00%		98.36%

08/09 Actual Collection Rate (BVPI66a)	82.61%	89.47%	93.02%	95.37%	95.98%	97.07%	97.19%	97.48%	97.76%	97.97%	98.06%	98.36%	98.36%		
08/09 Projected Collection Rate (BVPI66a)	98.42%	98.24%	98.31%	98.44%	98.34%	98.51%	98.36%	98.34%	98.27%	98.28%	98.24%	98.36%	98.36%		

Projected collection rate is based on the current arrears compared against the projected full year debit

Former Tenant Arrears Collection Analysis - £ 000s

FTA's at 1/4/08	73	73	73	73	73	73	73	73	73	73	73	73	73		73
FTA's arising since 1/4/08	8	12	17	30											105
Written off	0	0	0	-9											-36
Payments	-2	-6	-8	-15											-66
Current FTA's	79	80	83	79											76

Tenants Owning More Than Seven Weeks Rent

BVPI 66b

Total Number of Tenancies(*)	5,495	5,484	5,485	5,469									0		5,500
Total Number > 7 Weeks Arrears (*)	223	217	217	475									0		221
% > 7 Weeks in Arrears	4.1%	4.0%	4.0%	8.7%									0.0%	3.4%	4.0%

Percentage of Tenants on Arrears Receiving a Notice Seeking Possession

BVPI 66c*

Total Number of Tenancies in Arrears (*)	1,124	1,218	1,272	1,451									1,272		1,413
NOSPs Issued in Month	15	22	29	21									87		278
Total Number of NOSP Served (**)	15	37	66	87											
% of Tenants Receiving NOSP (#)	1.3%	3.0%	5.2%	6.0%										20.0%	19.7%

(#) Note: This is an approximate estimate since the number of tenants who have been at arrears at any point in the year cannot be accurately identified at the present time. Instead the highest number of tenants in arrears at any point during the year has been used. The correct figure will be higher, meaning that the actual % will be slightly lower.

Tenants Evicted

BVPI 66d

Total Number of Tenancies (*)	5,495	5,484	5,485	5,469									0		5,500
Evictions in Month	1	1	1	0									0		1
Total Number of Evictions (**)	1	2	3	3									0		7
% of Tenants Evicted	0%	0%	0%	0%									0%	0.0%	0%

* Figures are as at reported date

** Figures are year to date cumulatives

